

ANNEXURE I

Format for submission of Unaudited / Audited financial results by companies other than banks.

Part I							(Rs. In Lacs)
Statement of Standalone / Consolidated Unaudited / Audited Results for the Quarter and 3 Months ended 30/06/2020							
Particular	3 months ended (30/06/2020)	Preceding 3 months ended (31/03/2020)	Corresponding 3 months ended in the previous year (30/06/2019)	Year to date figures for current period ended (30/06/2020)	Year to date figures for the previous year ended (30/06/2019)	Previous year ended (31/03/2020)	
(Refer Notes Below)	(Unaudited (Audited))	(Unaudited (Audited))	(Unaudited (Audited))	(Unaudited (Audited))	(Unaudited (Audited))	(Audited)	
1. Income from Operations							
(a) Net Sales / Income from Operations (Net of excise duty)	3.66	3.49	3.49	3.66	3.49	13.95	
(b) Other Operating Income	-	-	-	-	-	-	
Total income from Operations (net)	3.66	3.49	3.49	3.66	3.49	13.95	
2. Express							
(a) Cost of Materials consumed	-	-	-	-	-	-	
(b) Purchase of stock-in-trade	-	-	-	-	-	-	
(c) Changes in inventories of finished goods, work-in-progress and stock- in-trade	-	-	-	-	-	-	
(d) Employee benefits expense	0.78	1.83	1.98	0.78	1.98	7.92	
(e) Depreciation and amortisation expense	0.95	1.05	1.05	0.95	1.05	4.20	
(f) Other expenses(Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately.)	1.50	3.65	1.89	1.50	1.89	9.32	
Total Expenses	3.23	6.53	4.92	3.23	4.92	21.44	



3. Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	0.43	(3.04)	(1.43)	0.43	(1.43)	(7.49)
4. Other Income	-	9.46	-	-	-	9.51
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	0.43	6.42	(1.43)	0.43	(1.43)	2.02
6. Finance Costs	-	0.12	-	-	-	0.13
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	0.43	6.30	(1.43)	0.43	(1.43)	1.89
8. Exceptional Items	-	-	-	-	-	-
9. Profit / (Loss) from ordinary activities before tax (7 ± 8)	0.43	6.30	(1.43)	0.43	(1.43)	1.89
10. Tax expense	-	0.81	-	-	-	0.81
11. Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	0.43	5.49	(1.43)	0.43	(1.43)	1.08
12. Extraordinary items (net of tax expense Lakhs)	-	-	-	-	-	-
13. Net Profit / (Loss) for the period (11 ± 12)	0.43	5.49	(1.43)	0.43	(1.43)	1.08
14. Share of Profit / (loss) of associates *	-	-	-	-	-	-
15. Minority Interest*	-	-	-	-	-	-



16. Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	0.43	5.49	(1.43)	0.43	(1.43)	1.08
17. Paid-up equity share capital (Face Value of the Share shall be indicated)	15.00 (Face Value Rs.10/-each)	15.00 (Face Value Rs.10/-each)	15.00 (Face Value Rs.10/-each)	15.00 (Face Value Rs.10/-each)	15.00 (Face Value Rs.10/-each)	15.00 (Face Value Rs.10/-each)
18. Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	12.50	11.43	11.43	12.50	11.43	12.50

* Applicable in the case of consolidated results.

Note:

- Profit / loss from discontinuing operations, if any, included in the above shall be disclosed separately with details thereof.
- A company which presents quarterly financial results in accordance with Ind AS 34 Interim Financial Reporting (applicable under Companies (Indian Accounting Standards) Rules, 2015) for the period covered by its first Ind AS financial statement shall comply with the requirements of paragraph 32 of Ind AS 101 – First time Adoption of Indian Accounting Standard.

